LCBP FY24 Appropriations

- Appropriations: $34.761 Million
  - $24,906,000 EPA ($16.906 million general LCBP priorities, $8 million TMDL)
  - $7,555,000 BIL (Infrastructure) EPA funds
  - $1,800,000 Great Lakes Fishery Commission
  - $500,000 National Park Service – CVNHP
LCBP FY24: Key Functions

- FY23 Proposed: $4.7 million
  - FY22 approved: $3.3 million
- Staff lines – increases over FY22, FY23.
- New proposed tasks:
  - Operating:
    - Three new staff positions (one Clean Water, two administrative)
  - Line-Item:
    - Research Symposium
    - Pre- and Post-Flood response sampling
    - Metrics reporting
### LCBP FY24 Programmatic Budget

$29,564,594

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<thead>
<tr>
<th>Topic Area</th>
<th>Proposed Funding</th>
<th>Number Tasks</th>
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<td>CVNHP</td>
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<td>Clean Water</td>
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